County

Clerk's

Use Only

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Budget Authority

for Expenditures

2017 Adopted Budget

Amount of 2016

Ad Valorem Tax

Concord Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Page

No.

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First levy in _____.

Computation to Determine Limit for 2017

Alloc of MVT, RVT, and 16/20M \ Schedule of Transfers Statement of Indebt. & Lease/Purch	enicles	3			
Schedule of Transfers Statement of Indebt & Lease/Purch					
Statement of Indebt & Lease/Purch		4			
Statement of mucot. & Bouser aren	ase	5			
"					
	.S.A.		Т	0	
General 79	-1962			0	
Debt Service 1	0-113				
Library 12	2-1220			112 600	0510
Road 68	3-518c	6	133,977	112,609	25.609
Tree Fund-Donations		7			
11001 tilla Bollandin		7			
6 113 C 11		6			
Special Machinery		XXXXXX	133,977	112,609	4397,335
Totals		8	155,777		/
Budget Summary		0	Vote publication required?	Yes	1
Neighborhood Revitalization Reba	te		vote publication required:	100	_
	. Ol. 11-	I Iaa Onler	1		e
I IIIdi I ibbobbod Taradironi	inty Clerk's	Use Only			
Township			7		
	v. 1, 2016	valuation]		4 /
Assisted by:			74	/	12
Sharon Seibel, County Clerk		_			
Carolyn Brock		_	(11)	4 0	Van
Address:			Chross		
612 SW Terrace Avenue		_	/ MAIA	1	unnel
Topeka, KS 66611		_	July		wivia
Email:					/
brockck@sbcglobal.net		_			
·					
Attest:201	6				
2					
7m /wh					
County Clerk				Governing Body	

Amount of Levy

2017

Concord Township

Computation to Determine Limit for 2017

2.	Total tax levy amount in 2016 Debt service levy in 2016 Tax levy excluding debt service	\$ - \$ -	0 102,587
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 31,703		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 81,999 5b. Personal property 2015 - 91,246 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)		
6.	Valuation of property that changed in use during 2016: + 6,276		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July 1,2016 4,397,335		
9.	Total valuation less valuation adjustment (8 minus 7) 4,359,356		
10.	Factor for increase (7 divided by 9)		
11.	Amount of increase (10 times 3)	⊦\$_	894
	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	103,481
	Debt service levy in this 2017 budget	_	 0
	. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	103,481
			0.125%
15	. Consumer Price Index for all urban consumers for calendar year 2015	_	100
16	. Consumer Price Index adjustment (3 times 15)	\$ _	128
17	. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publicatio (14 plus 16)	n.' \$ _	103,609

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Concord Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

																					i							-1
	Watercraft	٥	0	0	25	0				0	0	0	25							25							·	0.00024
	Comm Veh	0	0	0	C				0	0	0	0	C						0							000000		Watercraft Factor
Allocation for Year 2017	16/20M Veh	0	0	С	280	000		0	0	0	0	C	085	200				580	•						т 0.00565	Total Footon	Comm ven racion	
Al	RVT	0	C		0 12	31	0	0	0	0	o		0 5	31	ı	51						اء	0.00050		16/20M Factor			
	MVT	0				4,765	0	0	0	C			0	4,765	4,765							0.04645	DV/T Factor	NAT LACK				
Tax Levy Amount in	2016 Budget				0	102,587	0	0				0	0	102,587	icle Estimate	al Vehicle Estimate	di voltorio distributo	chicle Estimate	al Vehicle Tax Estimate		Tax Estimate	MVT Factor						
Dudgeted Funds	for 2016	101 2010	General	Debt Service	Library	Road	Tree Fund-Donations	TION I MILE CONTROLL						Total	County Treas Motor Vehicle Estimate	Decreational Vehicle Estimate	County Ireas Necreation	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate		County Treas Watercraft Tax Estimate							

2017

Concord Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Tiom					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery	-	-	-	
	Total	0	0	0	4
	Adjustments*				4
	Adjusted Totals	0	0	0	ט

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Concord Township Ford County

STATEMENT OF INDEBTEDNESS

									Amo	ant Due
Type	Date	Interest		Amount	4	Ë		Amount Due	20	2017
وبا	90	Rate	Amount	Outstanding	- Date	nne		27		
10	7 5	70	Tecnod	Tan 1 2016	Interest	erest Principal	Interest	Principal	Interest	Interest Principal
Debt	TSSUE	0/	nancer	o conference						
GO Bonds										
										×
								_	C	0
T-4-1 C Donde				0			>		,	
I otal G.O. Bollus										
Other										
			_							
										-
							0	>	>	
Total Other							-			_
Tomo ymo y				0			0			
Total Indebtedness										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	_	_	_	_	_	_	 _	_	\neg
s Payments Due 2017											0
Payments Due 2016											0
Principal Balance On Jan 1.2016											0
Total Amount Principal Payments Financed Balance On Due (Reginning Principal) Jan 1.2016	(28						Total
Interest Rate	2										
Term of Contract	(STITIOTAL)										
Contract Contract Rate	Date										
Items		None									

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Concord Township

FUND PAGE FOR FUNDS WITH A TAX L	Prior Year	Current Year	Proposed Budget			
Adopted Budget	Actual for 2015	Estimate for 2016	Year for 2017			
Road	44,640	24,352	7,822			
Jnencumbered Cash Balance January 1	44,010	,				
Receipts:	95,990	102 587	xxxxxxxxxxxxx			
Ad Valorem Tax	1,037	102,307	A. C.			
Delinquent Tax	4,993	5,301	4,765			
Motor Vehicle Tax	4,993	59	51			
Recreational Vehicle Tax	60	718	580			
16/20M Vehicle Tax		/10	0			
Commercial Vehicle Tax		26	25			
Watercraft Tax	0.170	8,033	8,100			
Special Highway/Gasoline Tax	8,158	486	25			
Intangible Taxes	519	480	23			
many.						
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total Rece						
	110,757	117,210				
Total Receipts	155,397	141,562	21,368			
Resources Available:	200,027					
Expenditures:	2,040	2,040	2,040			
Officers Pay	2,010					
Salaries & Wages						
Employee Benefits	71,226	77,000	77,000			
Ford County Maintenance	71,220	9,000				
Ford County Noxious Weed	53,000	40,300				
Road Materials	3,822	4,000				
Cemetery Expenses		600				
Insurance	524	300				
Budget & Publications	215	500	,			
Accounting	60	300	30			
Utilities						
Supplies	158					
Transfer to Special Machinery						
Does transfer exceed 25% of Resources Availa						
Neighborhood Revitalization Rebate						
Miscellaneous						
Does misc. exceed 10% of Total Expenditures						
Total Expenditures	131,045	133,74	0 133,97			
Unencumbered Cash Balance Dec 31	24,352	7,82	2 xxxxxxxxxxxxxx			
Unencumbered Cash Balance Dec 31	138 840	139,14	0 133,97			
2015/2016/2017 Budget Authority Amount:	No	n-Appropriated Balanc	e			
	Total Expenditure/Non-Appr Balance 133,97					
	Total Expond	Tax Require	d 112,6			
	D. II Come Data					
	Delinquent Comp Rate	f 2016 Ad Valorem Ta	112,6			

Special Machinery K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

FUND PAGE FOR FUNDS WITH A TAX I	Prior Year	Current Year	Proposed Budget
Adopted Budget**Non-Budgeted Fund**	Actual for 2015	Estimate for 2016	Year for 2017
Tree Fund-Donations	82.261	82,261	82,261
Unencumbered Cash Balance January 1	62,201	02,201	
Receipts:		.0	xxxxxxxxxxxx
Ad Valorem Tax			
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0		0
Total Receipts		82,261	
Resources Available:	82,261	02,201	02,202
Expenditures:			
Non-Budgeted Fund			
Repairs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			0
Total Evnenditures	U		0
Unencumbered Cash Balance Dec 31	82,261		1 xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,000	5,00	
LOIDING TO LOT DUNG TO THE PARTY OF THE PART	No	n-Appropriated Balanc	e e
	Total Expend	iture/Non-Appr Balanc	
		Tax Require	
	Delinquent Comp Rate	: 0.0%	NY NY
	Amount of	f 2016 Ad Valorem Ta	X

Adopted Budget		g	Proposed Budget
Adopted Dauget	Prior Year	Current Year	
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			xxxxxxxxxxxxx
Ad Valorem Tax		U	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			-
			10000
711 P. J.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0	0	0
Total Receipts	0		0
Resources Available:	-		
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	9		0
Total Expenditures	0		0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	0		0 0
2015/2016/2017 Budget Authority Amount:	0		0
	No	n-Appropriated Balanc	0
	Total Expendi	iture/Non-Appr Balanc Tax Require	-
			0
	Delinquent Comp Rate	: 0.0% 2016 Ad Valorem Ta	
	Amount of	ZUIO AU Valorem Ta	

NOTICE OF BUDGET HEARING

The governing body of Concord Township

will meet on August 15, 2016 at 6:00 PM at 11089 Whirlwind Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		10015	Current Year Est	imate 2016	Propos	sed Budget 2017	
	Prior Year Act	700 38 700 7	Current real Est	Actual	21000	Amount of	Est.
		Actual		77 3500	Budget Authority	2016 Ad	Tax
		Tax	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Rate*
Fund	Expenditures 131,045	Rate* 26.471	133,740	24.954		112,609	25.608
Road	131,043	20.471	133,710				
Tree Fund-Donations				-			
Special Machinery	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Totals	151,045	20.471	0		0		
Less: Transfers	131,045		133,740		133,977]	
Net Expenditure	100,155		102,587		xxxxxxxxxxxxx]	
Total Tax Levied	100,133					•	
Assessed Valuation: Township	3,783,682		4,111,148		4,397,335]	
Touriomb							

*Tax rates are expressed in mills.

Craig Bunnell	
Treasurer	

Page No.

Notice of Vote - Concord Township
In adopting the 2017 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all
urban consumers members voted in favor of the budget and members voted
against the budget.

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NOTICE OF BUDGET HEARING

The governing body of

Concord Township

Ford County

will meet on August 15, 2016 at 6:00 PM at 11089 Whirlwind Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate 2016		Propo		
		Actual	,	Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2016 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Tree Fund-Donations							
Special Machinery							
Totals	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Less: Transfers	0	1	0		0		
Net Expenditure	131,045		133,740		133,977		
Total Tax Levied	100,155		102,587		XXXXXXXXXXXXX		
Assessed Valuation: Township	3,783,682	1	4,111,148		4,397,335		

^{*}Tax rates are expressed in mills.

Craig Bunnell Treasurer

Page No.

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RESOL	UTION	NO.	
KESUL	NOH U.	NO.	

A resolution expressing the property taxation policy of the Concord Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Concord Township exceeding the amount levied to finance the 2016 budget of the Concord Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Concord Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Concord Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of______, 2016 by the Concord Township governing body, Ford County, Kansas.

Concord Township Governing Body

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Concord Township Craig Bunnell 12049 104 RD Dodge City, KS 67801

Reference:

99772

Case No.

Budge

and served pa	NOTICE OF BUDGET HE				Published i	n the Dodge City Friday, J	Daily Glob uly 22, 201
answerin Detaile Propos	on August 15, 2016 at g objections of taxpayed budget information is ed Budget 2017 Expen 2017 budget. Estimate	6:00 PM at 1 as relating to available at F BU ditures and A	the proposed use of ford County Clerk's DGET SUMMAR mount of 2016 Ad	I., Dodge City all funds and office and w Y Valorem Tax	the amount of ad verill be available at this establish the maxim	s hearing.	
	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tnx Rate*
Rosd	131,045	26,471	133,740	24.954	133,977	112,609	25.60
Tree Fund-Donations							
Special Machinery				27.227	142.045	112 (00)	25.60
Totals	131,045	26,471	133,740	24.954	133,977	112,609	25.00
Less: Transfers	131,045	K-1004	133,740		133,977		
Net Expenditure Total Tax Levied	100,155		102,587		XXXXXXXXXXXXXXXXX	The Control of the	
Assessed Valuation: Township	3,783,682		4,111,148		4,397,335		
Tax rates are expressed in Craig Bur Treasure	nell						lxI

Ed O'Neal of lawful age, being duly sworn Manager of the DODGE CITY DAILY GL

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON:

07/22/16

TOTAL COST:

\$ 54.00

FILED ON:

07/22/16

AÐ SPACE:

9.00 (3x3) inches

Witness my hand this 22 day of

// / --

1 atty Juna

SUBSCRIPED and Sworn to Before Me This

Notary Public, Ford County, Kansas

KATHY RUNQUIST

Notary Public - State of Kanse

My Appt. Expires // 23/
